

FINANCIAL PROPOSAL

**Hiring of Consultancy firm to conduct
SAO's Financial Audit for 3 years
ending 2019, 2020 & 2021**

**Under Reference: RFQ No: AF-SAO-
FSP-142192-CS-CQS-2019**

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March 14, 2020

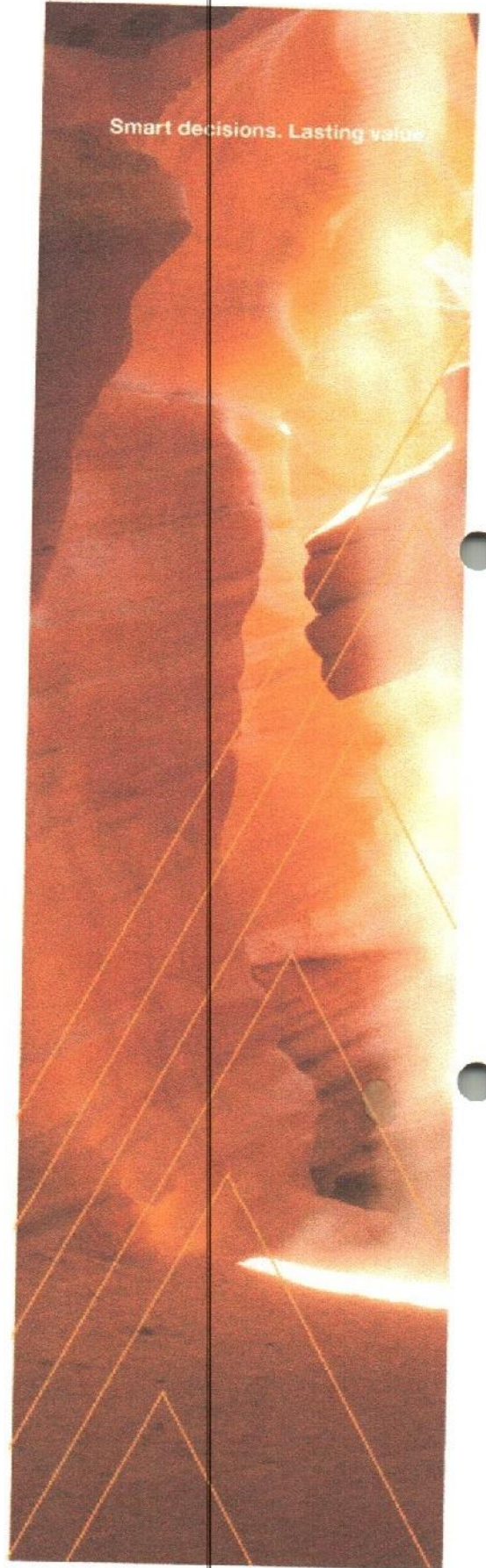
Submitted to:

Procurement Directorate of SAO
Second Floor, Chahardihi, Road, Darulaman Palace.
Kabul, Afghanistan

Submitted by:

Crowe Horwath Afghanistan

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TABLE OF CONTENTS

FORM FIN - 1 Financial Proposal Submission Form	4
FORM FIN - 2 Summary of Costs	5
FORM FIN - 3 Breakdown of Remuneration	6
FORM FIN - 4 Breakdown of Reimbursable Expenses	7
STATEMENT OF UNDERTAKINGS	8



FORM FIN - 1 Financial Proposal Submission Form

To:

[Kabul, March 14, 2020]

Supreme Audit Office
Procurement Directorate
Kabul – Afghanistan

Dear Sirs:

We, the undersigned, offer to provide the consulting services for **Financial Audit of Supreme Audit Office (SAO) for three years 2019, 2020 & 2021** in accordance with your Request for Proposal dated **March 4, 2020** and our Technical Proposal our attached Financial Proposal is for the amount of **3,073,350 AFN three million seventy-three thousand three hundred and fifty Afghanis only**. This amount is exclusive of local taxes, which shall be identified during negotiations and shall be added to the above amount.

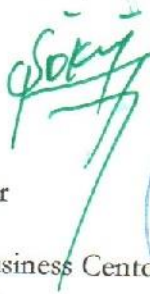
Our Financial Proposal shall be binding upon us subject to the modifications resulting from Contract negotiations, up to expiration of the validity period of the Proposal, i.e. before the date indicated in Clause 12.1 of the Data Sheet.

No commissions or gratuities have been or are to be paid by us to agents or any third party relating to this Proposal and Contract execution.

We understand you are not bound to accept any Proposal you receive.

We remain at your services,

Yours sincerely,



Hakimullah Shukoor
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FORM FIN - 2 Summary of Costs

ITEMS	Cost
	AFN
Cost Of Financial Proposal	
Including:	
(1) Remuneration	2,359,350
(2) Reimbursable	714,000
Total Cost of Financial Proposal:	3,073,350



FORM FIN - 3 Breakdown of Remuneration

A. Remuneration						
NO.	Name	Postion		Person – Per Day Remuneration Rate	Time input in Person/ Month	AFGHANIS
Key Experts						
K-1	S.S.N Badya	Engagement Partner	Home	20,450	0	0
			Field		21	429,450
K-2	Hakim Shukoor	Engagement Manager	Home	17,000	0	0
			Field		21	357,000
Non - Key Experts						
Total Cost						786,450



Note: The total remuneration for one year is equal to 786,450 AFN. The three years remuneration fee is equal to 2,359,350 AFN.



FORM FIN - 4 Breakdown of Reimbursable Expenses

B. Reimbursable Expenses

Reimbursable Expenses					
No.	Types of Reimbursable Expenses	Unit	Unit Cost	Quantity	AFGHANIS (AFN)
1	International Travel U.S. to Kabul	1	70,000	1	70,000
2	International Travel India to Kabul	1	25,000	1	25,000
4	Local Travel	1	20,000	2	40,000
5	Printing and Stationary	1	10,000	2	20,000
6	Communication	1	1,000	2	2,000
7	Office Rent	1	25,000	1	25,000
8	Food	1	7,000	2	14,000
9	Accommodation	2	1000/night	21	42,000
Total					238,000

Reimbursable Expenses Narrative:

- 1 International travel includes travelling of international staffs from home country to Kabul
- 2 Local Travel include travelling from firm office to SAO office, Kabul ONLY
- 3 Printing and Stationary include printing of all reports and letters and stationary expenses
- 4 Communication expenses include mobile top up card and internet for 2 staffs
- 5 Office rent include apportionment of 10% of total rent for one month
- 6 Food allowance include the lunch expenses of 2 staffs
- 6 Accommodation include guest house expenses for 2 staffs for 21 days.

Note: The reimbursable expenses for one year is equal to 238,000 AFN. Therefore, the reimbursable expenses for three years are equal to 714,000 AFN.



STATEMENT OF UNDERTAKINGS

On behalf of Crowe Horwath – Afghanistan, as a Vice President and Managing Partner Hakimullah Shukoor, I declare that the information furnished in this proposal is correct and for any misrepresentation detect at any stage of the selection process or during execution of the resultant contract if successful, our firm will be taken under the law of Land. In addition, I do declare that, we will observe the prevalent laws of government of Islamic Republic of Afghanistan including but not limited to anti-corruption and bribery, in all stages of the contract.

Yours sincerely,



Name and Title of Signatory:
Hakimullah Shukoor – Partner

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